

Public Health Projects by Strategic Planning Category

Population Based Services	
Environmental Health Services	
Water Quality	428,497
Solid Waste	692,893
Waste Water Disposal	1,712,208
Plumbing/Gas Piping	1,930,044
Vector/Nuisance Control	531,667
Living Environment	593,618
Food Protection	4,273,437
Meat Inspection	226,790
Hazardous Waste Plan	2,324,387
Chemical/Physical Hazards	374,360
Site Hazard-Assessments	281,754
Quartermaster Harbor Sewage Project	50,556
Alternative Sewage System Monitoring	44,188
On-Site Sewage Manual	11,647
Local Hazardous Waste Fund	10,120,768
Substance Abuse Prevention	
Fetal Alcohol Syndrome Services	114,725
ATOD Community Prevention Contracts	332,200
Tobacco Advertising	43,581
Parenting for Prevention - King County	43,199
Parenting for Prevention - Seattle	14,557
ATOD Prevention Training	29,439
High Intensity Drug Trafficking Area Grant	98,651
Youth Tobacco Prevention	506,225
DSHS-Child Protective Services	381,806
2% Liquor Tax & Profits	20,502
ATOD Prevention	601,878
DSHS Pregnant and Parenting Women - Childcare	220,034
DSHS Pregnant and Parenting Women - Women	137,804
Domestic Violence Services	140,592
Crisis Nursery/Therapeutic Childcare	48,401
Therapeutic Childcare Providers	34,610
ATOD Community Outreach Services	91,258
Asian Pacific Islander Disease Management	24,444
Minority Health Outreach	781,949
Planning and Monitoring	
Vital Statistics	617,323
King County Health Action Plan	245,424
Core Community Assessment	1,181,171
CDC Urban Center Grant	197,231
General Prevention	
Health Education/Health Promotion	786,866
Epidemiology/Communicable and Infectious Disease	786,532
AIDS Surveillance	476,588
Public Health Laboratory	1,262,280
Chronic Disease and Healthy Aging/Footcare	363,220
Injury and Violence Prevention	221,161
Asthma-Healthy Homes Grant	320,877
Breast and Cervical Health - Seattle	151,350
Autopsy	

Public Health Projects by Strategic Planning Category

Indigent Remains	147,962
Autopsy Examinations	1,010,789
Medical Examiner Investigations	1,105,730
Subtotal	36,137,173

Emergency Medical Services	
Basic and Advanced Life Support, Regional Programs and Services	
Emergency Medical Services	41,002,230
EMS Grants	
Emergency Medical Services Grants Fund	662,753
Subtotal	41,664,983

Targeted Community Services	
Child and Family Health	
Moms Plus/Substance Abuse Prevention and Services	847,255
Parent & Child Health Services/Management Program	16,027,096
Day Care Screening - Seattle/King County	1,486,838
WIC Contracts - King County/Seattle	5,890,266
Central Area Clinic	706,195
TB Control	
Tuberculosis Control	1,729,102
HIV	
HIV Grants	2,226,089
HIV Prevention	3,609,617
STD	
Sexually Transmitted Disease Control	3,509,683
Family Planning	
Family Planning Services, DSHS and Medicaid MATCH	7,046,794
Jail-Based Treatment	
North Rehabilitation Facility (NRF)	4,281,254
NRF Intensive Rehabilitation Program	959,469
NRF Jail Industries	69,399
Special Populations	
Interpretation Services	1,736,965
Geriatric Services	67,579
Refugee Access Program	120,176
Harborview Medical Center - Sexual Assault Clinic	18,700
Minority Health Disparities Projects	185,000
Subtotal	50,517,477

Primary Care Services*	
Primary Care - Direct Primary Care Services	
Managed Care and Access	544,042
Pediatrics and Teen Health Services	3,359,036

Public Health Projects by Strategic Planning Category

Maternal Care Services	601,393
Family Health Services	2,954,373
Community Clinic Contracts - King County	6,962,350
Client Outreach Services	510,868
Teen Health Centers (King County and City of Seattle)	4,477,148
Special Populations Primary Care	
Coordinated Family Services - Maternal & Child Health/AIDS Center	1,328,649
Health Care for the Homeless Network	2,830,414
AIDS Clinical Care / Ryan White - AIDS Care Contracts	7,214,099
Foster Care Passport Program/Primary Care Services	798,322
Cedar Hills Medical Clinic	456,871
Jail Health Services - KCCF and RJC	13,262,238
Dental	
Field Dental Services	639,602
Clinical Dental Services	5,105,412
Immunizations	
Vaccine in Lieu of Cash	4,496,673
Immunizations	3,415,306
Child Profile - Seattle & County	1,619,151
County Employees Flu Shots	6,770
Subtotal	60,582,717

***Note:** Jail Health Services (\$13,262,238) represents 22% of the total budget for Primary Care Services

Management/Business Practice**	
Seattle Gift Fund	32,128
Board of Health Staffing and Support	256,912
Management Information Systems Initiative	970,848
Revenue-Backed Admin.	349,004
Diversity Initiatives	140,258
Subtotal	1,749,150

**** Note:** This category includes revenue-backed administrative functions. Other administrative services are spread to the direct projects throughout the Department as indirect costs. The combined revenue-backed and indirect portions of Health Department administrative services equals \$8,250,387 or 4.4% of the total Department budget.

Public Health Projects by Strategic Planning Category

Grand Total - 1999 Department Budget***	190,651,500
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Strategic Planning Category	1999 Budget
Population Based Services	36,137,173
Emergency Medical Services	41,664,983
Targeted Community Services	50,517,477
Primary Care Services	60,582,717
Management/Business Practice	1,749,150
Total 1999 Department Budget***	190,651,500

*** **Note:** This figure is excluding the following two items:

King County General Government Overhead 1,420,978

General Fund Support to DASAS/DCHS 1,195,565

Total 1999 Adopted Budget amount:	193,268,043
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